

5) Quarter 1 Work Plan 2014/2015

Activity	Quarter	Amount
Activity 1.1 Provide technical and financial support to MINECOFIN to monitor and support implementation of PE mainstreaming in national & sector annual budgets and medium term investment/ expenditure frameworks, including support for targeted cost-benefit studies to support budget increases;	Q1	8,000,000
Activity 1.3 Strengthen capacities of sectors and private sector for the integration of gender equitable pro-poor environment management and Climate Change adaptation consistent with EDPRS II in plans, budgets & monitoring systems; (Includes pro-active advocacy with sectors & donors);	Q1	15,000,000
Activity 1.5 Support the upgrade and modernization of REMA's Environmental Information System to ensure mainstreamed evidence-based gender disaggregated poverty-environment monitoring and intervention planning as well as access from stakeholders;	Q1	5,000,000
Activity 3.1 Television broad casts (15 minute panel interview with pictures from the field illustrating activities that demonstrate best practices for environmental stewardship)	Q1	10,000,000
Activity 4.1 Project Management	Q1	16,000,000
<b>Total</b>		<b>54,000,000</b>